

Operatori i Sistemit të Transmetimit (OST) Sh.a
Statements of profit and loss

(amounts in ALL)

	For the period ending on	
	12/31/2019	12/31/2018
Revenue from transmission services	5,261,482,835	5,215,788,181
Revenue from capacity allocations	1,737,622,845	1,471,245,597
Other income	122,291,474	121,366,156
Raw materials	(113,134,946)	(95,389,109)
Transmission costs	(1,368,024,501)	(1,746,260,854)
Other expenses from operating activities	(826,287,811)	(934,433,642)
Employee benefits costs	(1,169,654,573)	(1,196,165,269)
Depreciation, amortization	(2,549,782,073)	(2,368,143,171)
Losses from impairment of assets	(349,341,939)	
Impairment of trade and other receivables	(112,647,456)	(19,996,375)
Operating profit	632,523,856	448,011,514
Interest expenses	(814,970,693)	(580,248,389)
Net finance costs	298,830,418	1,679,153,746
Net finance income (expense)	(516,140,274)	1,098,905,356
Profit before income tax	116,383,582	1,546,916,870
Income tax expense	(142,349,377)	(273,004,128)
Deferred tax expense	(23,093,094)	(367,490,616)
Profit for the year	(49,058,888)	906,422,126
Other comprehensive income	(585,504,005)	(533,471,025)
Total comprehensive income for the year	(634,562,893)	372,951,101