

Operatori i Sistemit të Transmetimit (OST) Sh.a
Statements of profit and loss

(amounts in ALL)

	For the period ending on	
	3/31/2020	12/31/2019
Revenue from transmission services	1,436,659,635	5,261,482,835
Revenue from capacity allocations	352,025,586	1,737,622,845
Other income	93,523,955	122,291,474
Raw materials	(14,102,447)	(113,134,946)
Transmission costs	(262,015,734)	(1,368,024,501)
Other expenses from operating activities	(121,406,621)	(826,287,811)
Employee benefits costs	(285,343,147)	(1,169,654,573)
Depreciation, amortization	(637,445,518)	(2,549,782,073)
Losses from impairment of assets		(349,341,939)
Impairment of trade and other receivables		(112,647,456)
Operating profit	561,895,709	632,523,856
Interest expenses	(120,569,378)	(814,970,693)
Net finance costs	(2,077,169,127)	298,830,418
Net finance income (expense)	(2,197,738,505)	(516,140,274)
Profit before income tax	(1,635,842,796)	116,383,582
Income tax expense		(142,349,377)
Deferred tax expense		(23,093,094)
Profit for the year	(1,635,842,796)	(49,058,888)
Other comprehensive income	(161,373,224)	(585,504,005)
Total comprehensive income for the year	(1,797,216,020)	(634,562,893)