

Operatori i Sistemit të Transmetimit (OST) Sh.a
Statements of profit and loss

(amounts in ALL)

	For the period ending on	
	6/30/2020	12/31/2019
Revenue from transmission services	2,546,224,210	5,261,482,835
Revenue from capacity allocations	671,067,265	1,737,622,845
Other income	87,699,333	122,291,474
Raw materials	(30,838,081)	(113,134,946)
Transmission costs	(497,459,692)	(1,368,024,501)
Other expenses from operating activities	(201,086,977)	(826,287,811)
Employee benefits costs	(560,175,277)	(1,169,654,573)
Depreciation, amortization	(1,178,315,592)	(2,549,782,073)
Losses from impairment of assets		(349,341,939)
Impairment of trade and other receivables		(112,647,456)
Operating profit	837,115,189	632,523,856
Interest expenses	(254,642,185)	(814,970,693)
Net finance costs	(598,188,164)	298,830,418
Net finance income (expense)	(852,830,349)	(516,140,274)
Profit before income tax	(15,715,160)	116,383,582
Income tax expense		(142,349,377)
Deferred tax expense		(23,093,094)
Profit for the year	(15,715,160)	(49,058,888)
Other comprehensive income	(322,746,448)	(585,504,005)
Total comprehensive income for the year	(338,461,609)	(634,562,893)